



NOTTINGHAM CITY COUNCIL
SCHOOLS FORUM

Date: Thursday, 21 January 2016

Time: 1.45 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham,
NG2 3NG

Members are requested to attend the above meeting to transact the following business

Governance Officer/Clerk to the Forum: Phil Wye, Constitutional Services, Tel: 0115
8764637

AGENDA

Pages

- | | | |
|----------|--|---------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTEREST | |
| 3 | MINUTES OF THE PREVIOUS MEETING
Last meeting held on 5 November 2015 (for confirmation) | 3 - 8 |
| 4 | WORK PROGRAMME | 9 - 10 |
| 5 | PROPOSED BUDGET FOR PUPIL GROWTH FOR 2016/17
Report of the Directors of Education and the Corporate Director for Children and Adults | 11 - 20 |
| 6 | FUNDING TEMPORARY ACCOMODATION FOR BULWELL ST MARY'S CE PRIMARY
Report of the Corporate Director for Children and Adults | 21 - 28 |
| 7 | UPDATE ON THE PUPIL GROWTH CONTINGENCY FUND
Verbal update by Lucy Juby, Project Manager, School Organisation | 29 - 32 |
| 8 | APPROACH TO MOVING TO A NEW ALTERNATIVE PROVISION MODEL FOR 2016/17
Report of the Directors of Education | 33 - 38 |
| 9 | RE-CHARGING FOR PLACE-FUNDING AT BECKHAMPTON PUPIL REFERRAL UNIT FOR PUPILS ATTENDING OUT-OF-CITY ESTABLISHMENTS. | 39 - 46 |

Report of the Directors of Education and the Corporate Director for
Children and Adults

10 CENTRAL EXPENDITURE BUDGET 2016/17

47 - 64

Report of the Corporate Director for Children and Adults and the Chief
Finance Officer

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE
AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER/CLERK TO THE FORUM
SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES
BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS
OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD
TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND
REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT
WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE
MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER/CLERK TO THE
FORUM SHOWN ABOVE IN ADVANCE.